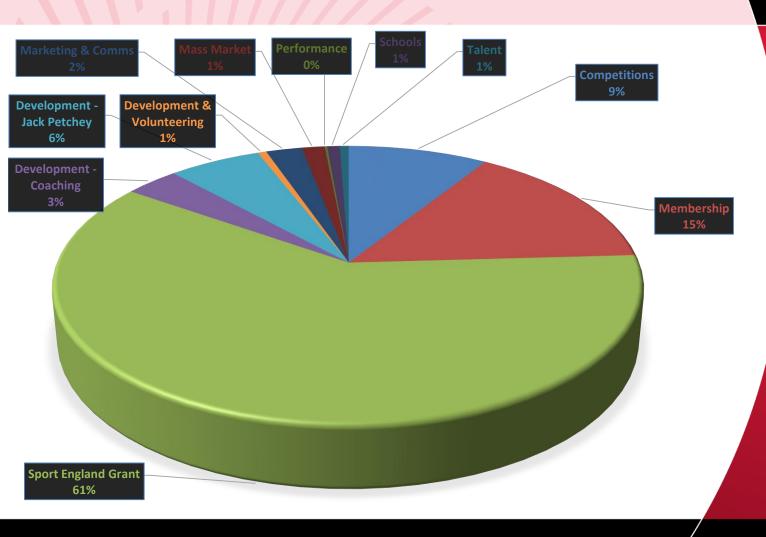
Budgeted Income 2019-20

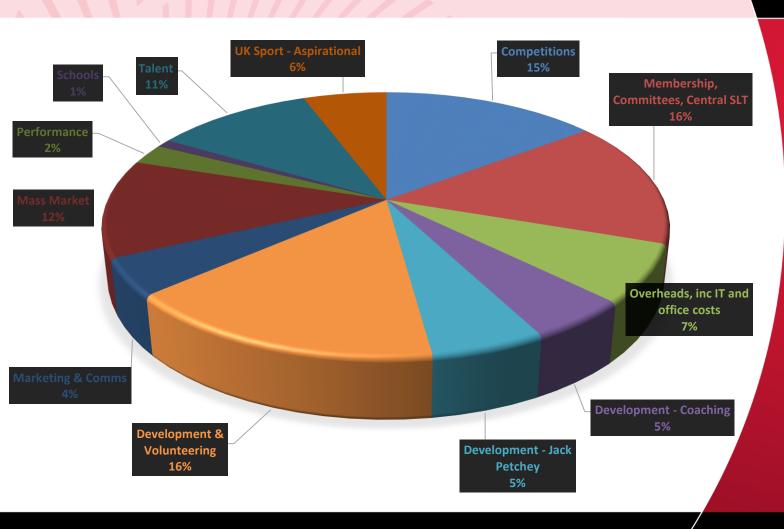






Budgeted Expenditure 2019-20

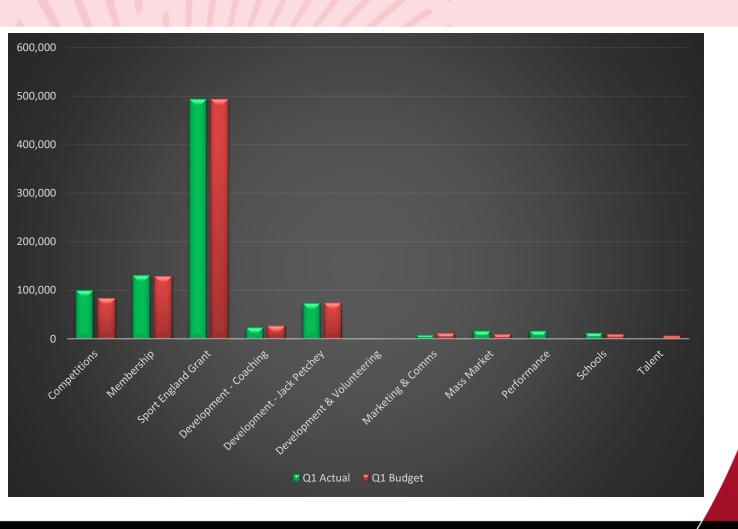






Q1 Income Actual vs Budget







Q1 Expenditure Actual vs Budget



